

U.S. Department of Homeland Security  
500 12<sup>th</sup> St., SW  
Washington, D.C. 20536



U.S. Immigration  
and Customs  
Enforcement

August 28, 2023

Ms. Jacqueline Stevens  
601 University Place, 2d floor  
Political Science Department  
Evanston, IL 60208

**RE: Stevens v. ICE 20-cv-2725  
ICE FOIA Case Number 2020-ICLI-00042 Supplemental Release**

Dear Ms. Stevens:

This letter is a supplemental response to your client's Freedom of Information Act (FOIA) requests to U.S. Immigration and Customs Enforcement (ICE). Your client seeks records relating to the following Freedom of Information Act requests: 2018-ICFO-56530, 2020-ICFO-18634, 2019-ICFO-33429, 2019-ICFO-29171, 2018-ICFO-59138, and 2019-ICFO-24680. ICE has considered your request under the FOIA, 5 U.S.C. § 552. This supplemental response provides excel spreadsheets responsive to your requests as follows:

Working Group POCs IHSC excel appears responsive to 2020-ICFO-18634;  
ICE FOIA JIC Log excel re Kenosha County appears responsive to 2019-ICFO-29171;  
2008 Jail Services Cost Statement (comp) 06 18 08 (2) excel appears responsive to 2018-ICFO-59138;  
2019-ICFO-33429 excel appears responsive to 2019-ICFO-33429;  
ICE – 4<sup>th</sup> Floor Expansion P00004 excel appears responsive to 2018-ICFO-59138; and  
Jail Cost Statement 2008 Beds excel appears responsive to 2018-ICFO-59138.

FOIA request 2020-ICFO-18634 seeks for the timeframe January 1, 2017 to present:

1. All communications and related materials created, received, or maintained by the Department of Homeland Security to which Rep. Lauren Underwood (D-IL) or any member of her staff were a party. This includes but is not limited to all email, text messages, notes, reports, memorandums, proposed bill texts, and bill evaluations. Please note that in a floor speech of 9/26/2019 Rep. Underwood stated she received information from the "Department of Homeland Security" indicating a request for an integrated Electronic Health Records System she referenced as "EHR." She refers to this in her remarks on HR 3525 as a "direct ask from medical officers at the Department of Homeland Security." Here is a link to the bill text in question: <https://www.congress.gov/bill/116th-congress/house-bill/3525/text> (It is possible that she actually had in mind Immigration and Customs Enforcement but failed to make this

explicit. In the event, I am requesting all communications associated with this "direct ask.")

2. DHS communications and related materials created by or received from other components of DHS or the Department of Health and Human Services Office of Refugee Resettlement about the use of Electronic Health Records systems already in place as well as the establishment of an EHR for the use by offices of CBP.
3. Information on meetings and communications with private individuals, including but not limited to lobbyists or company officials related to past, current, or potential "enterprise" or other information technologies for collecting, coordinating, or maintaining health records data for those encountered or detained by DHS or any component of DHS. I have in mind technical reports, email, text messages, or other communications with the private sector tied to past, current, or potential contracts tied to EHR systems.

FOIA request 2019-ICFO-29171 seeks for the timeframe January 1, 2015 to present:

All the following items maintained, received, or required to be produced by ICE related to health care services at the Kenosha County, WI jail for individuals held under immigration laws:

1. All contracts and associated attachments, memorandums of understanding, e-mail, and all other items associated with the submission; acceptance, and review of detainee health with Kenosha County, WI for health care provided to people held under immigration laws;
2. All logs of grievances (oral and written) submitted by people detained at the Kenosha County facility;
3. All medical expense reports submitted to ICE for the Kenosha County facility;
4. All reviews and reports on health care services provided to people held under immigration laws at the Kenosha County facility, including regular reports, ad hoc reports, and those based on specific grievances or complaints generated by any source;
5. All reports of hunger strikes; and
6. All reports of hospitalization outside of the Kenosha County facility for people held under immigration laws by Hudson County.

FOIA Request 2018-ICFO-59138 seeks:

A. The most recent Jail Services Costs Statement (JSCS) for the following facilities ICE uses to hold people under immigration laws:

- 1) the Berks County Residential Center, Berks County, PA;
- 2) South Texas Family Residential Center, Dilley, TX;
- 3) Hudson County Jail, Hudson County, NJ;
- 4) Stewart County, GA, (CoreCivic);

- 5) Aurora, Colorado (GEO)
- 6) Tacoma, WA (GEO)
- 7) Otay Mesa, CA (CoreCivic)
- 8) Eloy, AZ (CoreCivic)
- 9) Pinal County Jail, AZ
- 10) Otero County Processing Center, NM (MTC)
- 11) Joe Corley Detention Facility, Conroe TX (GEO)
- 12) Houston, TX (CoreCivic on Export Drive)
- 13) IAH, Secure Adult Detention Center (MTC) (Livingstone, TX)
- 14) LaSalle, LA

B. Memorandum from Michael J. Davidson, Chief, CALD, OPLA, ICE to William C. Randolph, Director and Head of Contracting Activity, OAQ, ICE, Funding Intergovernmental Service Agreements (Feb. 7, 2013)

C. All information in any medium including but not limited to e-mail, text messages, reports, contracts, memoranda, letters, or faxes signed by, from, to OR about Charlie Dent, John McCormack, Eric Ruth, Matthew Lerch, Judith Kraine, Mark Baldwin, William Dennis, Thomas Gajewski, Judith Schwank, Mark Scott in ICE components that handle Berks County, PA ICE Intergovernmental Service Agreements (IGSAs) and not responsive to previous requests. This means any document under ICE control associated with detention or removal operations, facility leases, purchases, sales, or services rendered in Berks County, PA that references any of the individuals listed above is responsive to this request. Please make sure to inquire of any ICE component responsible for any negotiations with Berks County. The time frame of this request is 2000 to the present.

The most likely location of records responsive to this request are offices responsible for the Berks County, PA operations, contracts, and reviews, including but not limited to litigation for that facility. In particular, there should be communications in 2006 about ICE-contracted facility firings based on allegations of unlawful actions. Components within ICE that are alerted about misconduct or possible litigation should be searched for responsive records.

D. Please also include all grievance logs and grievances for Berks County, PA, Hudson County, NJ, and Otero County Processing Center, January 1, 2010 to present. (Names and other Personally Identifying information is of course exempt and may be redacted.)

E. All Jail Services Costs Statements for Berks County Family Facility and Hudson County, NJ 2001 to present.

F. Since January 1, 1999, the earliest first 100 pages of documents associated with the IGSA for:

1. Berks County, PA
2. Hudson County, NJ

For "F" please request documents of the component of ICE predecessor INS that would initiate discussions of IGSA's for the purposes of holding people under immigration laws. I am seeking the first information referencing these county governments as suitable detention locations by an INS component in any medium, including but not limited to emails, letters, proposals, memorandums, or reports.

G. All Evaluations associated with contracts for facilities below, including technical and performance evaluations by the Contracting Officers and ICE Detention Planning and Acquisition Unit and ongoing performance and renewals by contract officers EXCEPT Inspector reports. The time frame for this request is January 1, 2000 or the first year of the facility's submission of the JCSC through the present.

- 1) the Berks County Residential Center, Berks County, PA;
- 2) South Texas Family Residential Center, Dilley, TX;
- 3) Hudson County Jail, Hudson County, NJ;
- 4) Stewart County, GA, (CoreCivic);
- 5) Aurora, Colorado (GEO)
- 6) Tacoma, WA (GEO)
- 7) Otay Mesa, CA (CoreCivic)
- 8) Eloy, AZ (CoreCivic)
- 9) Pinal County Jail, AZ
- 10) Otero County Processing Center, NM (MTC)
- 11) Joe Corley Detention Facility, Conroe TX (GEO)
- 12) Houston, TX (CoreCivic on Export Drive)
- 13) IAH, Secure Adult Detention Center (MTC) (Livingstone, TX)
- 14) LaSalle, LA

H. Evaluations of JCSCs by Contracting Officers and ICE Detention Planning and Acquisition Unit for all detention contracts since January 1, 2008.

I. Evaluations of the FIRST JCSCs by Contracting Officers and ICE Detention Planning and Acquisition Units (or their predecessors) for all currently operating ICE/INS detention facilities except as covered by (H).

Please note that ICE has stated that its IGSA packages include JSCSs and their evaluations by Contracting Officers. <https://www.oig.dhs.gov/sites/default/files/assets/2018-02/OIG-18-53-Feb18.pdf> See page 14 of the pdf, letter from John Kelly, January 8, 2018.

FOIA Request 2019-ICFO-33429 seeks for the timeframe April 11, 2014 to present:

1. all documents ICE has referencing the Butler County Jail work program for detainees, including but not limited to documents with the language about porters Chief Dwyer stated he had personally read in an IGSA, as well as all other correspondence about the Butler County's use of people held under immigration law to perform work in and around the facility.

People likely to have or have access to responsive documents include but are not limited to Tae Johnson and Kevin Landy.

2. In addition, please send me all formal and informal compliance reports and follow-up correspondence, including but not limited to email, attachments, grievances or complaints, and contract addenda for Butler County, in particular associated with the deficiencies noted in the reports.
3. Please also send me all data tracking the length of time people are held in the Butler County facility; if there is a db with the number of days/alien please send me an output from that db with the individually identifying information redacted but including the date of arrival and transfer from the facility, as well as the status of the case at the time of transfer, i.e., VD, removal, termination, transfer to another ICE facility.

ICE has considered your requests under the FOIA, 5 U.S.C. § 552.

A search of the Office of Enforcement and Removal Operations (ERO) located records that were potentially responsive to your request. For this production ICE reviewed 11 Excel spreadsheets of potentially responsive documents. ICE has determined that 5 spreadsheets are non-responsive, 3 spreadsheets will be released in full and portions of the remaining 3 spreadsheets will be withheld in part pursuant to FOIA Exemptions 6, 7(C) and 7(E) as described below.

ICE has applied FOIA Exemptions 6 and 7(C) to protect from disclosure the personally identifiable information of DHS employees and third parties contained within the records.

**FOIA Exemption 6** exempts from disclosure personnel or medical files and similar files the release of which would cause a clearly unwarranted invasion of personal privacy. This requires a balancing of the public's right to disclosure against the individual's right to privacy. The privacy interests of the individuals in the records you have requested outweigh any minimal public

interest in disclosure of the information. Any private interest you may have in that information does not factor into the aforementioned balancing test.

**FOIA Exemption 7(C)** protects records or information compiled for law enforcement purposes that could reasonably be expected to constitute an unwarranted invasion of personal privacy. This exemption takes particular note of the strong interests of individuals, whether they are suspects, witnesses, or investigators, in not being unwarrantably associated with alleged criminal activity. That interest extends to persons who are not only the subjects of the investigation, but those who may have their privacy invaded by having their identities and information about them revealed in connection with an investigation. Based upon the traditional recognition of strong privacy interest in law enforcement records, categorical withholding of information that identifies third parties in law enforcement records is ordinarily appropriate. As such, I have determined that the privacy interest in the identities of individuals in the records you have requested clearly outweigh any minimal public interest in disclosure of the information. Please note that any private interest you may have in that information does not factor into this determination.

ICE has applied FOIA Exemption 7(E) to protect from disclosure internal agency case numbers contained within the document.

**FOIA Exemption 7(E)** protects records compiled for law enforcement purposes, the release of which would disclose techniques and/or procedures for law enforcement investigations or prosecutions or would disclose guidelines for law enforcement investigations or prosecutions if such disclosure could reasonably be expected to risk circumvention of the law. I have determined that disclosure of certain law enforcement sensitive information contained within the responsive records could reasonably be expected to risk circumvention of the law. Additionally, the techniques and procedures at issue are not well known to the public.

If you have any questions about this letter, please contact Assistant United States Attorney Alex Hartzler at [Alex.Hartzler@usdoj.gov](mailto:Alex.Hartzler@usdoj.gov).

Sincerely,

Marcus K. Francis Sr.  
Supervisory Paralegal Specialist

Enclosure: 6 Excel spreadsheets

**SECTION I - GENERAL INFORMATION**

**Name of Facility:** Berks

**Physical Address of Jail Street:** 1243 County Welfare Rd

**City:** Leesport

**State:** Pennsylvania

**Zip:** 19533

**Phone Number:** 610/396-0310 x2300

**SECTION II - FINANCIAL DATA SUMMARY**

**TOTAL OPERATING COST FOR JAIL:**

**A. Time Frame (Fiscal Year) 2006-2007**

**From: (Month/Year):**

**To: (Month/Year):**

July-06

June-07

**ANNUAL COST**

**B. Total Personnel Costs (Schedule B - Part I)** \$ 3,056,522.60

**C. Total Personnel Benefits (Schedule B - Part II)** \$ 1,117,626.16

**D. Total Consultants and Contract Service (Schedule C)** \$ 53,614.00

**E. Other Direct Operating Costs (Schedule D)** \$ 206,119.07

**F. Indirect Costs (Schedule E)\*** \$ 149,679.82

*\*A certified cost allocation plan must be submitted if reimbursement for indirect costs are requested.*

**G. Equipment Depreciation Costs (Schedule F)** \$ 3,049.36

**H. Building Depreciation Costs (Schedule G)** \$ -

**I. Total Operating Costs (Sum of Schedules B-G)** \$ 4,586,611.01

**TOTAL ACTUAL OPERATING COST FOR PRIOR FISCAL YEAR**

0.00

**PROPOSED DETAINEE PER DIEM RATE (\*Total actual operating cost for prior fiscal year" divided by 365, divided by the total average daily jail population)**

\$ 161.10

days avg pop

365 78

**\$ 161.10**

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**SECTION III DETAINEE POPULATION INFORMATION**

<b>Time Frame of Detainee Information (Must correspond with time frame Section II/A)</b>	FROM: (Month/Year) July 2006	To: (Month/Year) June 2007
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**Detainee Capacity of Facility**

	Male	Female	Juvenile	TOTAL
	0	0	0	84
				84

**Average Daily Population**

Type of Detainee	Male	Female	Juvenile	TOTAL
<b>Federal</b>	31	47	0	78
<b>Local</b>	0	0	0	0
<b>State</b>	0	0	0	0
<b>Total</b>	31	47	0	78

**SECTION IV - PER DIEM**

<b>Proposed Per Diem Rate for Detainee:</b>	<b>\$65.00</b>
<b>Detainee Per Diem Rate (If Applicable):</b>	45

**SECTION V - LOCAL GOVERNMENT CONTACT**

Please provide the name of the individual authorized to represent and act for the local government in he jail day rate negotiations.

<b>Name:</b> KEN BORKEY	<b>DEPARTMENT/OFFICE:</b>	
<b>TITLE:</b> EXECUTIVE DIRECTOR	<b>STREET:</b> 1243 COUNTY WELFARE RD	
<b>PHONE:</b> 610/396-0310 X2300	<b>CITY:</b> LEESPORT	
<b>FAX:</b> 610/373-3420	<b>STATE:</b> PA	<b>ZIP:</b> 19533

**SECTION VI - CERTIFICATION STATEMENT**

This is to certify that, to the best of my knowledge and belief, the data furnished in Schedules B through G are accurate, complete and current, and do not include any unallowable costs prohibited by OMB Circular No. A-87 (Cost Principles for State and Local Governments) or any cost not related to the jail facility as discussed on the Cost Sheet for Detention Services). The records of this agency are available for review and audit by the authorized representative of the U.S. Government to verify any jail per diem rate negotiated.

<b>Signature:</b>	<b>Date:</b>
<b>Name:</b>	<b>Title:</b>




SCHEDULE B								
PART 1 - PERSONNEL COSTS								
(Direct Costs - Personnel Supporting Detention Facility)								
Instructions: List only those positions directly involved in jail operations and benefiting federal inmates.								
Type of Position	(A) Annual Salary Cost \$	(B) Full Time or Part Time	(C.) Number of Position	(D) Total Salary Cost (A) x (C.) = (D) \$				
INTERPRETER	\$ 42,180.00	f	1	\$ 42,180.00				
CASEWORKER	\$ 47,647.00	f	2	\$ 95,294.00				
FOOD SERVICE	\$ 39,747.00	f	3	\$ 119,241.00				
SHELTER CARE COUNSELOR	\$ 38,315.00	f	41	\$ 1,570,915.00		\$ 18.42		
PROGRAM MANAGER	\$ 47,315.00	f	1	\$ 47,315.00		\$ 36.84		
SUPERVISORS	\$ 44,737.00	f	10	\$ 447,370.00				
ACTIVITY DIRECTOR	\$ 44,747.00	f	0	\$ -				
SHARED COSTS	\$ 20,680.00	f	25	\$ 517,000.00			110000	
				\$ -			44000	
				\$ -			20680	
				\$ -				
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				\$ -				
<b>Total Salary Cost:</b>				\$ 2,839,315.00				
<b>FICA Benefits</b>		7.65%		\$ 217,207.60				
<b>Total Salary Cost plus FICA</b>				\$ 3,056,522.60				

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**SCHEDULE B**

**PART II - PERSONNEL COSTS**

(Direct Costs - Personnel Supporting Detention Facility)

**Instructions: Provide name of retirement plans (i.e. N.Y.S. employees retirement system), insurance plan (Blue Cross/Blue Shield), or unemployment insurance contribution plans for positions listed in Schedule 1).**

	Number of Employees Participating	Total Salary Base	Employer Contribution	Annual
<b>1. Retirement Program(s)</b>				
	Full-time:			\$
	Full-time:	\$ -		\$
<b>2. Insurance program(s)</b>				
	Full-time:	\$ -		\$
				\$
<b>3. Other Employee Contribution Plan(s) (i.e. unemployment, worker's compensation)</b>				
Fringe	Full-time:	\$ 2,839,315.00	35.075%	\$ 998,000.00
Workers Comp-self		2,839,315.00	0.528%	\$ 14,990.75
Workers Comp		2,839,315.00	3.760%	\$ 106,758.16
				\$
				\$
				\$
				\$
				\$
				\$
				\$
<b>Total Benefits Cost:</b>				\$ 1,119,748.91

is (i.e. B - Part			
l Cost.			
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195,886.46		0.3507488	
14,988.93			
06,750.76			
-			
-			
-			
-			
-			
17,626.16			

**SCHEDULE C**

**CONSULTANTS AND CONTRACT SERVICES**

**Instructions:** List only those services directly involved in jail operations and benefiting federal inmates. Provide a detailed "description of service".

Type of Service	Description of Service	No. of Contract Employees	Annual Cost
1. Medical/Dental	PHS Services		\$ -
2. PASTOR CARE	Religious Service, Reading Berks Conference of Churches		\$ 48,438.00
3. Other:	Language Services		\$ -
4. Other:	New Employee Physicals, U.S Health Works		\$ 2,588.00
5. Other:	New Hire Testing Absolute Hire		\$ 2,588.00
5. Other:	Berks County Intermediate Unit (BCIU) Education Service		\$ -

<b>Total Consultants and Contract Services</b>			\$ 53,614.00






**SCHEDULE D**

**OTHER DIRECT JAIL OPERATING COSTS**

**Instructions:** List only those costs associated with the operation of the jail that directly benefit federal inmates. Law enforcement activities are not allowable costs for the purpose of determining facility operating costs.

Type of Service	Description
Food and Kitchen Supplies	
Clothing (Detainee)	Includes Clothing
Medical Care Supplies	
Bedding & Linen	
Toiletries	
Recreation and Education	
Utilities	
Uniforms (Jail Staff Only)	
Safety and Sanitation	
Maintenance Supplies	
Office Supplies and Postage	
Telephone and Communications	
Equipment under \$5,000	copier

<b>(Please use Schedule F for equipment over \$5,000.)</b>	
<b>Credits (e.g., telephone credits, insurance rebates, recoveries or indemnities on losses commissary income)</b>	BICU/Language Service/National School Lunch Program Reimbursement/Pastor Care
<b>Other</b>	Voluntary Work
<b>Other</b>	Insurance and Bonds
<b>Other</b>	All others (includes ICE related costs)
<b>Total Other Direct Costs</b>	

Costs associated with local court and		
<b>Annual Cost</b>		
\$ 279,648.00	\$ 9.70	
	\$ 3.23	
\$ 9,618.00		
\$ -		
\$ 11,000.00		
\$ 39,938.00		
\$ 39,845.00		
\$ 197,322.07		
\$ 7,907.00		
\$ 5,810.00		
\$ 29,301.00		
\$ 8,405.00		
\$ 3,894.00		
\$ 26,649.00		

\$	(456,858.00)	
\$	3,640.00	10 residents x 7 days/w
\$	-	
\$	-	
<b>\$</b>	<b>206,119.07</b>	

**SCHEDULE E**

**COST ALLOCATION PLANS/INDIRECT COST PROPOSALS**

**Instructions:** If you intend to claim central service costs you must provide a cost allocation plan. See OMB Circular A-87, Attachment E. If you intend to claim indirect costs you must provide an indirect cost proposal. An indirect cost is any cost not directly identified with an objective and is not subject to treatment as a direct cost. See OMB Circular A-87, Attachment E.

(A) Type of Service Provided	(B) Organization Providing Service	(C) No. of Employees Involved	(D) Total Cost of Salaries and Benefits	(E) % of Time Spent in Support of Jail Operations
Property Insurance			\$ 389,445	0.0565%
Liability & Other Insurance			\$ 966,561	3.6404%
Personnel Insurance			\$ 1,808	2.7102%
Retirement Administrative Costs			\$ 4,051	2.8141%
County Maintenance for other Locations			\$ 1,778,558	0.2632%
Motor Pool - Maintenance and upkeep of vehicles			\$ 262,230	2.8246%
Printing and mailroom services			\$ 438,193	0.4824%
County Manager - Special Projects			\$ 363,972	2.4994%
Preparation and Control of Depart. Budgets			\$ 861,080	1.7744%
Benefits Admin/ Recruiting/Personnel			\$ 1,184,321	2.9148%
Collection of Fees/ Revenue			\$ 23,964	1.6608%
Controlling Fiscal Affairs			\$ 2,021,128	0.4988%
Design, Develop. And Operations of various program			\$ 3,824,311	0.5590%
Purchasing Requisitions, bids			\$ 479,680	1.4950%
Oversight of Construction and improvement projects			\$ 101,204	0.5089%

Telephone Service and equipment			\$ 308,147	1.9955%
<b>Total</b>			\$ 13,008,653	

Attachment C. Similarly, if you  
a single, final cost

(F)  
Allowable Indirect Cost (D)  
x (E) = (F)

\$ 220.04

\$ 35,186.69

\$ 49.00

\$ 114.00

\$ -

\$ 7,406.95

\$ 2,113.84

\$ 9,097.12

\$ 15,279.00

\$ 34,520.59

\$ 397.99

\$ 10,081.39

\$ 21,377.90

\$ 7,171.22

\$ 515.03

\$	6,149.07
\$	149,679.82



**CERTIFICATE OF**

This is to certify that I have reviewed the cost allocation plan submit

1) All costs included in this proposal (identify date) to esta in accordance with the requirements of OMB Circular A-87, "Cost Pri they apply. Unallowable costs have been adjusted for in allocation c

2) All cost included in this proposal are properly allocable expenses incurred and the awards to which they are allocated in acc treated as indirect costs have not been claimed as direct costs. Sim

I declare that the foregoing is true and correct:

**Governmental Unit:**

**Signature:**

**Name of Official:**

**Title:**

**Date of Execution:**

<b>COST ALLOCATION PLAN</b>			
ed herewith and to the best of my knowledge and belief:			
ublish cost allocations or billings for (identify period covered by plan) are allowable inciples for State and Local Governments,” and the Federal Award(s) to which osts as indicated in the cost allocation plan.			
to Federal awards on the basis of a beneficial or casual relationship between the ordance with applicable requirements. Further, the same costs that have been ilar types of costs have been accounted for consistency.			

**SCHEDULE F  
EQUIPMENT COSTS**

**Instructions:** A listing of equipment that is in the current approved jail operating budget for this contract period may be provided worksheet for full purchase value consideration. If equipment is depreciated, show total acquisition amount and method used by calculating depreciation. A use allowance not to exceed 6-2/3% of acquisition cost of usable equipment may be substituted in lieu of depreciation. Equipment must be used directly for jail operations. Treatment of these costs must be consistent with local government's method.

**A. New Equipment Approved in Current Operating Budget (Use Continuation Sheet if Necessary)**

-1 Item Description	-2 Proposed Utilization	-3 No. of Units	-4 Cost per Unit	-5 Enter % of use by the jail (i.e., If equipment is used by several depts.)
Vehicle	2009	1	\$ 16,256.00	0.00%
Camara System	2011	1	\$ 59,978.00	0.00%
				100.00%
				0.00%
				0.00%
				0.00%
				0.00%
			\$	
			<b>Total Current Equipment Costs</b>	
			<b>Equipment Allowance</b>	\$
			<b>(6-2/3% of above)</b>	

**B. Show Method of Calculating Depreciation of Equipment if 6-2/3% depreciation is not used.**

straight line depreciation over 5 years

and/or attached to this  
state, country or city in  
of depreciation.

)

**-6  
Equipment Cost  
Allowance (4) x (5) x (6)**

\$ 3,251.20

\$ 11,995.60

\$ -

\$ -

\$ -

\$ -

\$ -

\$

\$ 15,246.80

\$ 3,049.36

**SCHEDULE G  
BUILDING DEPRECIATION**

**Instructions:** Provide an explanation of method used by state, county or city to depreciate buildings. Show date of construction; cost of construction (cost of land/site is not allowable); numbers of years in depreciation cycle. Note that federal assistance revenues used for building construction are considered offsetting revenues and are to be subtracted from cost of construction. In lieu of building depreciation an annual use allowance of 2% of acquisition cost may be substituted. Treatment of these costs must be consistent with local government's method. If claiming debt service arising from construction or renovation of a facility, please specify in "other" below.

**Part I – Depreciation Computation**

Facility	Year of Construction	Original Construction Cost	Annual Depreciation Claimed*
Main Building			\$ -
Additions(s)			\$ -
Annex			\$ -
Other (Please specify): Finance Interest Expense		\$	
Other (Please specify)		\$	\$
Subtotal		\$	\$ -
Less Federal Assistance Revenues or Grants including Awards under Cooperative Agreement Program			\$ -
<b>Total</b>			\$ -
* Generally 2% of original construction cost.			

**Part II – Method of calculating depreciation used by state, county or city (i.e., specify depreciation method if 2% depreciation allowance is not utilized by the state, county, or city.)**


**SCHEDULE H  
HOURLY STATIONARY GUARD SERVICES RATE**

**Instructions:** List only those positions that will perform the stationary guard services. Qualified law enforcement or correctional officer personnel employed by the jail facility under their policies, procedure and practices should only perform these services. Provide annual cost of benefits to include retirement plans (i.e. N.Y.S. employees retirement system), insurance plans (i.e. Blue Cross/Blue Shield), or unemployment insurance contribution plans for positions listed.

The stationary guard services are not to be included in the total operating costs. These services are required for detainees attending off site court proceedings or who are committed to a medical facility.

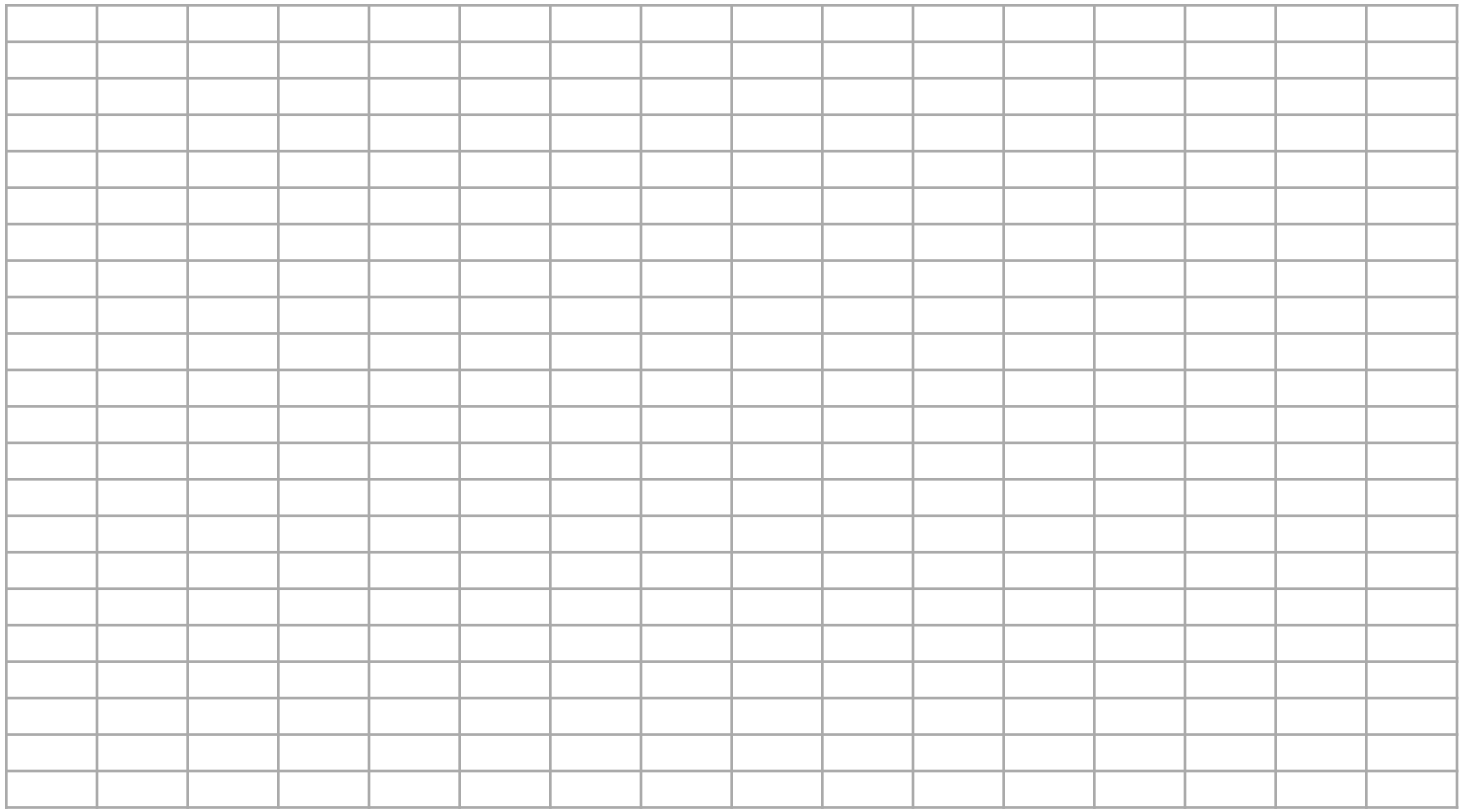
Title of Position	(A)	(B)	(C)	(D)	(E)	(F)	(G)	
	Annual Salary Cost	Full Time or Part Time	Number of Positions	Total Salary Base (A) x (C) = (D)	Annual Cost of Benefits	Total Salary Cost (D) + (E) = (F)	Hourly Rate (F)/2080 = (G)	
	\$			\$	\$	\$	\$	
<b>Shelter Care Consolor</b>	\$ 38,315.00	f	1	\$ 38,315.00	\$ 25,286.00	\$ 63,601.00	\$ 30.58	\$15,288.70

\*Cost of Benefits includes mandatory overtime rate per union contract.

	Avg	days	Totals		1	2	3	4	5	6	7	
Jul-06	329.4	31	10,210	Male	319	317	322	317	303	327	317	
	41.0	31	1,271	Female	43	46	46	43	40	41	45	
	370.4											
Aug-06	327.0	31	10,138	Male	340	305	307	329	304	307	300	
	38.1	31	1,180	Female	36	36	37	41	38	38	38	
	365.1											
Sep-06	348.1	30	10,444	Male	351	351	358	350	350	349	349	
	43.8	30	1,315	Female	33	32	32	31	31	46	45	
	392.0											
Oct-06	364.8	31	11,310	Male	355	360	357	344	346	356	348	
	40.2	31	1,247	Female	43	45	44	40	37	40	36	
	405.1											
Nov-06	358.7	30	10,760	Male	332	337	349	349	348	353	356	
	42.1	30	1,263	Female	37	40	44	43	45	47	50	
	400.8											
Dec-06	357.7	31	11,090	Male	370	366	370	367	376	385	360	
	40.5	31	1,254	Female	48	48	48	49	47	50	55	
	398.2											
Jan-07	333.9	31	10,352	Male	340	343	348	336	338	336	334	
	39.6	31	1,228	Female	32	35	33	38	39	38	39	
	373.5											
Feb-07	258.8	28	7,247	Male	262	269	267	275	276	272	259	
	33.4	28	934	Female	32	34	34	35	35	36	33	
	292.2											
Mar-07	202.4	31	6,274	Male	247	239	229	232	232	233	230	
	31.9	31	988	Female	35	32	27	22	25	27	28	
	234.3											
Apr-07	245.9	30	7,378	Male	251	261	260	259	258	240	237	
	32.3	30	968	Female	36	35	35	36	37	33	33	
	278.2											
May-07	342.4	31	10,613	Male	254	273	283	289	294	298	305	
	40.7	31	1,262	Female	27	31	35	35	33	36	35	
	383.1											
Jun-07	472.1	30	14,162	Male	426	427	430	435	447	444	451	
	48.0	30	1,439	Female	45	42	42	44	44	42	40	
	520.0											
Totals	3,941.3		119,978	Male								
	471.5		14,349	Female								
	4,412.7		134327									
	367.7	368										




8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
303	313	310	314	310	327	331	327	328	328	337	346	345	347	343	344
44	44	44	44	44	42	44	39	41	41	40	42	39	39	39	39
297	307	316	322	309	306	316	323	321	325	320	325	340	348	342	329
38	37	40	35	38	39	40	38	39	40	38	33	35	37	39	39
345	337	341	343	341	330	342	350	341	354	340	351	349	351	356	353
48	45	44	46	48	48	47	43	45	48	49	50	46	49	47	48
348	361	373	369	369	386	375	369	370	373	391	384	383	368	375	359
35	37	39	37	41	40	39	40	42	40	43	44	44	41	41	40
362	354	339	345	353	360	360	357	359	375	365	370	380	381	368	341
47	47	40	43	44	44	44	41	41	47	40	44	42	42	36	37
360	355	362	363	367	374	386	392	381	383	379	369	351	350	327	336
50	52	55	51	52	47	46	45	39	37	38	39	35	30	27	29
341	329	340	338	344	332	327	321	326	341	336	329	334	334	356	362
41	44	40	39	44	43	44	46	42	43	45	38	42	43	45	45
259	264	258	263	245	240	251	264	253	258	256	262	249	251	252	270
34	36	33	36	29	30	38	32	33	35	37	38	32	31	30	34
234	241	231	240	246	243	198	177	164	162	166	171	172	165	171	176
31	32	34	32	34	37	33	26	29	29	30	36	33	31	29	35
244	261	259	240	241	226	229	234	234	239	232	246	245	240	237	246
33	38	37	32	32	32	30	33	31	26	27	30	36	35	33	34
299	312	296	308	303	318	322	343	344	352	353	345	347	362	279	403
29	32	32	39	39	42	42	42	44	39	42	45	41	46	50	50
479	479	477	485	495	509	506	488	483	487	494	492	489	473	368	475
45	45	45	44	47	51	55	54	54	52	55	54	50	49	47	46



24	25	26	27	28	29	30	31
350	344	343	350	342	333	335	338
38	42	46	44	35	34	32	31
347	348	342	346	364	363	346	344
37	39	38	41	42	38	39	37
354	348	348	357	349	348	358	
47	50	47	44	43	41	42	
354	368	375	355	359	352	371	357
40	44	40	37	37	36	39	46
342	367	404	362	356	357	379	
36	35	37	41	45	42	42	
336	330	330	334	329	336	333	333
27	29	29	33	32	29	30	28
314	313	337	327	326	327	317	326
35	35	40	37	39	39	32	33
249	254	262	257	250			
28	30	33	33	33			
174	184	198	190	197	181	176	175
32	31	34	38	38	34	39	35
248	255	266	236	249	250	255	
32	33	32	32	25	23	27	
405	414	407	410	405	417	437	436
45	49	44	46	46	51	47	48
483	492	510	477	501	480	480	
48	46	51	49	51	51	51	
